

BUSINESS AND FINANCE

Adopted: 3/20/2024

Fiscal Allocation Plan

First Reading: 2/27/2024

Timeline for Revisions or Adoption of a New

Second Reading:3/20/2024

Fiscal Allocation Plan

The Special Education Local Plan Area (SELPA) Governing Board recognizes the need for either revising the existing Fiscal Allocation Plan or adopting a new one.

Policy and procedures set forth in this ‘procedural policy’ refer to revising the existing Fiscal Allocation Plan or adopting a new one.

Timeline for Revisions or Adoption of a New Fiscal Allocation Plan

The process of initiating a revision or adoption of a new Fiscal Allocation Plan will extend over three years to ensure sufficient time for the SELPA Administrative Unit to develop and implement a budget.

Dates	Action
June 30th of Year 1	Chair informs SELPA Responsible Local Agency (RLA) in writing of intent to convene the Fiscal Allocation Committee
July 1st-February 28th of Year 2	Fiscal Allocation Committee Meets to discuss and make recommendations
By March 25th of Year 2	Board adopts revised or new Fiscal Allocation Plan
July 1st of Year 3	RLA implementation of revised or new Fiscal Allocation Plan

Fiscal Allocation Committee

The Board Chair shall appoint members to the Fiscal Allocation Committee and convene the Committee no later than September of the fiscal year prior to adoption of a revised or new Fiscal Allocation Plan.