

MOU TCSOS & First 5 Commission May 2021, Director Services**Exhibit B
BUDGET**

The budget, following, is for the period of July 1, 2021 through June 30, 2025. An annual budget for the subsequent years covered under this agreement shall be mutually agreed upon annually, no later than May 15th of each fiscal year, by Commission action.

For the period of July 1, 2021 through June 30, 2025:

Budget Detail

		First 5 Tuolumne				
		Classified Management Salary Schedule				
		Step 1	Step 2	Step 3	Step 4	Step 5
Director First Five	Daily Rate	\$359.13	\$369.90	\$381.00	\$392.43	\$404.20
Days/Year	225	\$80,804.25	\$83,228.38	\$85,725.23	\$88,296.99	\$90,945.90
	180	\$64,643.40	\$66,582.70	\$68,580.18	\$70,637.59	\$72,756.72
	190	\$68,234.70	\$70,281.74	\$72,390.19	\$74,561.90	\$76,798.76